

Pima County Deliverables

Quarter 1: January 2005 - March 2005

Tucson, Arizona

<i>Deliverable</i>	<i>Persons Responsible</i>	<i>Court Output</i>	<i>BI Output</i>	<i>Quarter</i>
Hire Site Coordinator	Advisory Board Site Manager	Hire Site Coordinator in a timely manner.	Assist in Hiring of the Site Coordinator	1/2005 - 3/2005
Train and Orient Site Coordinator	Advisory Board BI Site Manager	Make Site Coordinator accessible for training and orientation.	Provide training and orientation to site coordinator.	1/2005 - 3/2005
Collect Site Background Data (See Specific data collection tasks below.)	Site Coordinator Site IT Person Site Manager	Collect background data pursuant to BI model.	Enumerate DMC data to be collected, establish baseline number, and monitor data collection and analysis.	1/2005 - 3/2005
Site background data to be collected prior to site adoption.	Advisory Board Site IT Person	Collect background data: <ul style="list-style-type: none"> • Baseline number for DMC • County population • Juvenile hall bed capacity • Annual arrests by race, gender, & geography • Annual referrals to detention by race, gender, & geography • Annual admissions to detention by race, gender, & geography • Avg. length of stay by race, gender, & geography 		1/2005 - 3/2005

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Determine Target Areas	Advisory Board Site Manager	Collection of high quality data in a timely manner.	Determine target areas contingent upon timeliness and quality of data collection.	1/2005 - 3/2005
Development and Governance of BI/JDAI Governance Structure	Advisory Board Site Manager	Adjust governance structure as needed.	Assist with the development and implementation of the BI/JDAI governance structure.	1/2005 - 3/2005 9/30/2005
Look at Risk Assessment Instrument (RAI) for impact on race.	Advisory Board Site Manager	Collection of high quality RAI data in a timely manner.	Assist advisory board in analyzing RAI for impact on race.	1/2005 - 3/2005

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Quarter 2: April 2005 - June 2005

Tucson, Arizona

<i>Deliverable</i>	<i>Persons Responsible</i>	<i>Court Output</i>	<i>BI Output</i>	<i>Quarter</i>
Core DMC data to establish a baseline and monitor change.	Site Coordinator Site IT Person Site Manager	<p>Collect Core Process Data:</p> <ul style="list-style-type: none"> Youth Population (10-17) by race, gender, age, & residence by zip code. Arrests: (race/gender/age) by offense, by residence, by location and time of crime, and by referral source. Referrals to detention: by residence Special Detention Cases: warrants, VOP's and Placement. Detention Utilization: by number and percent of monthly admissions to detention. <p>(TO BE ADJUSTED AS NEEDED)</p>	Enumerate DMC data to be collected, establish baseline number, and monitor data collection and analysis.	4/2005 - 6/2005
Begin Program Matrix	Advisory Board Site Manager	Begin producing program matrix.	Conduct service program matrix in targeted area.	4/2005 - 6/2005 9/30/2005
Begin Community Profiles	Advisory Board Site Manager	Develop structure for community profile report.	Begin community profiles.	4/2005 - 6/2005 9/5/2005
Begin Physical Mapping	Advisory Board Site Manager	Begin conducting physical mapping.	Establish physical mapping methodology.	4/2005 - 6/2005 10/1/2005

Pima County Deliverables

Quarter 3: July 2005 - September 2005

Tucson, Arizona

<i>Deliverable</i>	<i>Persons Responsible</i>	<i>Court Output</i>	<i>BI Output</i>	<i>Quarter</i>
Complete Program Matrix	Advisory Board	Complete Program Matrix		7/2005 - 9/2005
Complete Community Profiles	Advisory Board Site Manager	Provide community profile report.	Assist in provisions of community profile report.	7/2005 - 9/2005 11/15/2005
Complete Physical Mapping	Advisory Board	Complete Physical Mapping.		7/2005 - 9/2005 11/15/2005
Complete Focus Groups	Advisory Board	Complete Focus Groups		7/2005 - 9/2005 10/30/2005
System Flow Chart	Advisory Board Site Manager	Create a system flow chart and collect data re: system flow chart.	Assist with creation of a system flow chart and collect data re: system flow chart.	7/2005 - 9/2005 9/30/2005
Monitor Baseline Data	Site Manager		Monitor baseline data.	7/2005 - 9/2005

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Quarter 4: October 2005 - December 2005

Tucson, Arizona

<i>Deliverable</i>	<i>Persons Responsible</i>	<i>Court Output</i>	<i>BI Output</i>	<i>Quarter</i>
RAI analysis	Advisory Board Site Manager	Provide RAI analysis.	Assist with analysis of RAI Data re: recommendations.	10/2005 - 12/2005
Special Detention Data	Advisory Board Site Manager	Provide analysis of special detention data.	Assist with collection of special detention data.	10/2005 - 12/2005
Identify Target Populations	Site Manager		Identify target populations.	10/2005 - 12/2005
Begin Recommendations	Site Manager		Begin preparation of recommendations.	10/2005 - 12/2005
Monitor Baseline Data	Site Manager		Monitor baseline data.	10/2005 - 12/2005